

Detail of Initial Directorate Growth Bids

Adults, Children & Education	£000's
Increased Demand - Complex Needs	460
Direct Payments - Continued Take Up	900
Mayfield Court Supported Living	194
Older People Population Increase	1,997
Total Requests	<u>3,551</u>

City Strategy	
Reduced Yorwaste Dividend	230
Cessation of Housing & Planning Delivery Grant	145
Commercial Portfolio - Income Pressure	170
Income Service Pressure - Parking Income	275
Flooding - Response to New Legislation	50
Concessionary Fares - Unavoidable Price Increases	350
Key Account Management	35
Increased Contribution to Future Prospects Core Funding	50
Total Requests	<u>1,305</u>

Corporate Services	
Contingency Growth	400
Total Requests	<u>400</u>

Overall Total Requests **5,256**

NB There are also several potential growth pressures in Communities & Neighbourhoods.